

Report To Southern Wiltshire Area Board

Date of Meeting Thursday, 09 December 2021

Title of Report Southern Wiltshire Area Grant Report

Purpose of the Report

- To provide detail of the grant applications made to the Southern Wiltshire Area Board. These could include; community area grants, health and wellbeing, young persons grants and Area Board initiatives.
- To document any recommendations provided through sub groups.

Area Board Current Financial Position

	Community Area Grants	Young People	Health and Wellbeing
Opening Balance For 2021/22	£ 45,284	f 19.321	£ 7,700
Awarded To Date	£ 17,818	£ 1,158	£ 2,790
Current Balance	£ 27,466	£ 18,163	£ 4,910
Balance if all grants are agreed based on recommendations	£ 14, 398	£ 18,163	£ 3,920

Grant Funding Application Summary

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
<u>ABG253</u>	Community Area Grant	Underground Studios CIC	The Underground Studios Music	£37264.54	£5000.00
Project Summ	arv.				
Providing a fu	•	-	oung people of Salisbury (and the surrou	ınding areas)	to express

Reference		Application Reference	Grant Type	Applicant	Project	Total Cost	Requested	
-----------	--	--------------------------	-------------------	-----------	---------	---------------	-----------	--

Project Summary:

We have established a link with the Duke of Edinburgh award scheme group at our local 11 - 16 school, The Trafalgar School at Downton, and would like to offer them the opportunity to learn to play croquet as the activity section of their award. We are aware that finding suitable activities for the group is always a challenge in our rural environment and that, in the past, this has led to some students withdrawing from the scheme as travel costs to more distant activities are prohibitive. We have checked with D of E headquarters and confirmed croquet as an acceptable activity. The Club Committee are unanimously behind the project. This D of E activity is undertaken by approximately 30 students when they are in the late Spring / early Summer of year 9. This means that the students are 13 or 14 years of age. While some students of this age are tall enough to use adult mallets, which the Club does have, the majority will use Junior mallets, which would need to be bought. Our research has shown that buying 20 mallets would attract a unit cost of £110. Buying a lower number could see the unit cost rise to just under £130. I have seen and handled these mallets. They are a quality product which would give the students a very good experience and would last at least 15 years or more! The number of additional mallets creates a storage issue. We would need to build a solid concrete base and anchor to it a robust, secure and weatherproof storage shed, which we would need to buy. The total cost is estimated to be around £800. . We are planning that the link would run over 12 weekly 2 hour sessions (term time only), including a final skills assessment. These sessions would start in late March / early April. We would like to offer the students, the school staff and the Croquet Club volunteers refreshments after the sessions. Such is the enthusiasm for the project within the Club, that 8 volunteers are already in place to offer supervision and coaching to the students. This will entail Enhanced DBS checks for these volunteers. Certificates of successful completion will be awarded to the students following the end of the program of sessions. I would like to make an honorarium payment to each of the eight Club volunteers who would supervise and coach the students in their sessions. They are volunteering their time and their travel costs. Travel costs alone, based on the Club rate of 40p per mile would amount to over £700. This is a token to recognise their contribution to the project. Some of the volunteers will also be involved in the construction of the storage shed base. We are hoping that this project will create an interest in the young people in playing more croquet. Additional sessions can be arranged, outside of school supervision, but in line with the Club's safeguarding policy. As further interest develops through repeating this program in future years, it is hoped that a Junior section can be developed at Hamptworth Croquet Club. 20 Junior Mallets = £2200. Contribution Towards a Storage Facility £300. Honorarium Payments to Volunteers in lieu of time and travel £200. Refreshments Costs £96. Certificates Cost £20. Enhanced DBS Checks £320 Project Total £3136.

ABG287	Community Area Grant	Allington and Boscombe Parish Council	Allington and Boscombe Defibrillator project	£3207.00	£1500.00
--------	-------------------------	---------------------------------------	--	----------	----------

Project Summary:

Allington and Boscombe does not currently have any defibrillators in the village and the Parish Council wish to purchase two defibrillators, one at Boscombe and one at the new village hall, in a central location. The Parish Council is in the process of acquiring a new village hall and feel that it would be essential to have a defibrillator on site as many people of all different ages will be using the village hall. In addition to this the Parish Council would like to have a Defibrillator at the Boscombe end of the village where there is a pub and social club.

<u>ABG293</u>	Community Area	Winterslow Village Hall	Winterslow Village Hall Resurfacing	£13188.00	£5000.00
	Grant		Tennis Court		

Project Summary:

The existing Tennis Court was build in about 1992 and has not had resurfacing since then. The LTA recommendations is every 10 years.

<u>ABG329</u>	Health and	Silver Salisbury Group	Silver Sunday consulting older people	£990.00	£990.00
	Wellbeing Grant		in Downton and surrounds		

Project Summary:

To engage a freelance community outreach worker for 50 hours over five months to - identify older people's groups, sheltered housing, retirement complexes, locations which older people frequent in Downton and surrounds - arrange meetings and focus groups to share consultation findings and explore potential actions to implement - it may be appropriate to develop a questionnaire as part of consultation and group meetings - identify groups and/or with potential to be involved - translate into activities to form Silver programme of events in Downton - recruit volunteers (1) to be key contact for Downton (2) to assist in the distribution of questionnaires and facilitation of focus groups

1. Background

Area Boards have authority to approve funding under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Funding and Grants Criteria. This document is available on the council's website.

Three funding streams are available to the Area Board, each with an annually awarded amount. These funding streams are as follows:

- Community Area Grants (capital)
- Young People (revenue)
- Health and Wellbeing (revenue)

The Area Board will be advised of the funding available prior to their first meeting of each financial year.

2. Main Considerations

- 2.1. Councillors need to be satisfied that the applications meet the requirements as set out in the Area Board Funding and Grants Criteria and that the health and wellbeing and young persons funding guidelines have been adhered to.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors need to consider any recommendations made by sub groups of the Area Boards.

3. Environmental & Community Implications

Grant funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Councillors must ensure that the Area Board has sufficient funding available to cover the grants awarded.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

No unpublished documents have been relied upon in the preparation of this report.

Report Author

Karen Linaker, Community Engagement Manager, Karen.Linaker@wiltshire.gov.uk